

Whiteriver Unified District

090220

Navajo

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$4,355,780	\$852,898	\$109,317	\$256,058	\$37,239	\$5,611,292
Support Services						
Students	\$511,877	\$104,169	\$2,059	\$7,492	\$0	\$625,597
Instructional Staff	\$123,796	\$22,081	\$49,639	\$8,680	\$195	\$204,391
General Administration	\$120,060	\$20,746	\$172,888	\$10,712	\$14,646	\$339,052
School Administration	\$622,389	\$114,950	\$11,317	\$47,720	\$2,621	\$798,997
Business and Central	\$340,397	\$67,399	\$186,918	(\$12,405)	\$22,119	\$604,428
Operation Maintenance of Plant Services	\$1,069,915	\$290,349	\$525,490	\$786,295	\$0	\$2,672,049
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$12,852	\$2,958	\$0	\$121,710	\$0	\$137,520
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$7,157,066	\$1,475,550	\$1,057,628	\$1,226,262	\$76,820	\$10,993,326
Special Education						
Classroom Instruction	\$713,834	\$135,191	\$188,757	\$4,776	\$1,798	\$1,044,356
Support Services						
Students	\$61,595	\$11,166	\$14,480	\$22,182	\$0	\$109,423
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$73,026	\$14,771	\$4,144	\$3,486	\$479	\$95,906
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$13,281	\$1,919	\$0	\$0	\$0	\$15,200
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$861,736	\$163,047	\$207,381	\$30,444	\$2,277	\$1,264,885
Special Education Disability Title 8 P.L. 103-382 Add-On	\$202,433	\$46,285	\$6,000	\$0	\$0	\$254,718
Pupil Transportation	\$346,693	\$93,434	\$51,582	\$49,427	\$4,730	\$545,866
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$234,104	\$50,292	\$0	\$0	\$0	\$284,396
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$8,802,032	\$1,828,608	\$1,322,591	\$1,306,133	\$83,827	\$13,343,191

Taken from FY 1998-1999 Annual Financial Report